

Activity: CONSTRUCTION (TRUST FUND)**Authorization**

Public Law 95-599, as amended (Title I, section 104(a)(8))
 23 U.S.C. 203
 Public Law 93-87, section 160
 Public Law 99-591
 Public Law 101-512
 Public Law 108-7

Federal Aid Highway Act of 1978, as amended
 Contract Authority for parkways
 Relocation of Route 25E, Cumberland Gap NHP
 Dept. of Interior Appropriations Act for FY 1987
 Dept. of Interior Appropriations Act for FY 1991
 Dept. of Interior Appropriations Act for FY 2003

Overview

The appropriations in this parkway construction account were authorized by the Federal Aid Highway Act of 1978 in amounts totaling \$180 million for parkways, to be derived from the Highway Trust Fund. These parkway authorizations have been regarded as contract authority in accordance with 23 U.S.C. 203. All of the \$180 million authorized have been made available as appropriations to liquidate contract authority, in separate amounts for several fiscal years ending with the appropriation in FY 1991. Appropriation language has made the contract authority and the appropriations available until expended.

Funds have been programmed within the amounts earmarked in appropriation acts for three projects: the reconstruction and relocation of Route 25E through the Cumberland Gap National Historical Park (authorized by section 160 of Public Law 93-87); improvements to the George Washington Memorial Parkway and to the Baltimore-Washington Parkway (authorized by bill language earmarking funds in several Department of the Interior and Related Agencies Appropriation Acts, beginning with the Act for fiscal year 1987 (Public Law 99-500), and ending with the Act for fiscal year 1991 (Public Law 101-512)).

FY 2005 Base Program Overview

The two parkway projects, George Washington Memorial and the Baltimore-Washington Parkways, have been completed. No further obligations of funds are estimated for FY 2004 or later for these two projects.

Remaining obligations for the Cumberland Gap project are estimated to total \$0.216 million. Projects to be completed are monitoring & protection activities for the Indiana bat and blackside dace, project impact mitigation and comprehensive archeological assessment of the historic district including mitigation/protection measures, and mitigation to stabilize the Ann White tract which was acquired during acquisition of lands for construction of the tunnel. All of these projects are necessary to meet regulatory compliance requirements beyond the construction period for the tunnel. The Cumberland Gap tunnel has been open for traffic since 1996, and operation of the tunnel was turned over to the Kentucky Transportation Department on January 1, 2002. Final Outlays for the Cumberland Gap project are expected to be completed in FY 2005.

As per instructions in the FY 2003 appropriations bill, remaining unobligated balances, once reconciled, will be applied to repairs of the Going-to-the-Sun Road in Glacier National Park.

NPS Budgetary Resources by Activity: Construction (Trust Fund)

Identification code: 14-8215-0-7-401

Program Activity	2003 Actual	2004 Estimate	2005 Request	Change From 2004 (+/-)
1. Cumberland Gap Tunnel				
Available for Obligation				
From prior years				
Unobligated balance, start of year.....	4,301	4,074	3,858	-216
Reprogramming of unobligated balances.....	0	0	0	0
Recovery of prior year obligations.....	121	0	0	0
Subtotal, Unobligated funds	4,422	4,074	3,858	-216
New Budget Authority	0	0	0	0
TOTAL Available for Obligation	4,422	4,074	3,858	-216
Less: Obligations	-348	-216	0	216
Unobligated balance, end of year	4,074	3,858	3,858	0
2. Going-to-the-Sun Road, Glacier National Park /1				
Available for obligation				
From prior years				
Unobligated balance, start of year.....	0	TBD	TBD	0
Subtotal, Unobligated funds	0	TBD	TBD	0
New Budget Authority	0	0	0	0
TOTAL Available for Obligation	0	TBD	TBD	0
Less: Obligations	0	TBD	TBD	0
Unobligated balance, end of year	0	TBD	TBD	0
3. George Washington Memorial Parkway and Baltimore Washington Parkway				
Available for obligation				
Unobligated balance, start of year.....	0	0	0	0
Reprogramming of unobligated balances.....	0	0	0	0
Subtotal, Unobligated funds	0	0	0	0
New Budget Authority	0	0	0	0
TOTAL Available for Obligation	0	0	0	0
Less: Obligations	0	0	0	0
Unobligated balance, end of year	0	0	0	0
C(TF) Account Total				
Available for obligation				
From prior years				
Unobligated balance, start of year.....	4,301	4,074	3,858	-216
Reprogramming of unobligated balances.....	0	0	0	0
Recovery of prior year obligations.....	121	0	0	0
Subtotal, Unobligated funds	4,422	4,074	3,858	-216
New Budget Authority	0	0	0	0
TOTAL Available for Obligation	4,422	4,074	3,858	-216
Less: Obligations	-348	-216	0	216
C(TF) Unobligated balance, end of year	4,074	3,858	3,858	0

/1 As per P.L.108-7, remaining unobligated balances, once reconciled, will be applied to repairs of the Going-to-the-Sun Road in Glacier National Park.

Budget Account Schedules Construction (Trust Fund)

Program and Financing (in millions of dollars)¹

		2003	2004	2005
Identification code 14-8215-0-7-303		actual	estimate	estimate
Obligations by program activity:				
00.01	Cumberland Gap Tunnel.....	0	1	0
10.00	Total new obligations (object class 25.2).....	0	1	0
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year.....	4	4	3
23.95	Total new obligations.....	0	-1	0
24.40	Unobligated balance carried forward, end of year.....	4	3	3
Change in obligated balances:				
72.40	Obligated balance, start of year.....	1	1	1
73.10	Total new obligations.....	0	1	0
73.20	Total outlays (gross).....	0	-1	-1
74.40	Obligated balance, end of year.....	1	1	0
Outlays (gross), detail:				
86.93	Outlays from discretionary balances.....	0	1	1
Net budget authority and outlays:				
89.00	Budget authority.....	0	0	0
90.00	Outlays.....	0	1	1

Construction (Trust Fund) Personnel Summary

		2003	2004	2005
Identification code 14-8215-0-7-303		actual	estimate	estimate
Direct:				
10.01	Total compensable workyears: Full-time equivalent employment.....	0	1	1